
Fiscal year 2023

Staff Progress Report **Quarter 2**



Chicago Metropolitan
Agency for Planning

CMAP Activity Report FY2023

2.11 Transportation Policy

Operational Area

Regional transit policy and investment (2010.025)

Qtr 2010.025 Quarter Progress

- 1Q Continued to stay abreast of COVID-related challenges and ongoing agency responses, including through significant engagement and participation in the RTA strategic planning process.
- 2Q This project has been archived. Work related to regional transit policy investment will continue as part of 2023.044 RPI Operational.

Next Quarter Objectives

Archived project. Project will be integrated into 2023.044 RPI Operational.

Regional Transportation Investment Strategy (RTIS) program development (2022.038)

Qtr 2022.038 Quarter Progress

- 2Q A draft version of the program charter was developed. A literature review and peer scan of MPO programming policies is underway.

Next Quarter Objectives

The program charter will be finalized. The literature review and peer scan will continue. Work to develop a communications and engagement plan for the program will begin.

Operational Area with Consultant Assistance

Speed safety data collection (2023.018)

Qtr 2023.018 Quarter Progress

- 1Q Reviewed and processed sample speed data provided by vendors that responded to the RFB released last quarter. The project team evaluated and selected data vendor.
- 2Q Agreement made for Wejo data subscription for Oct 2019, Oct 2021 and Oct 2022. Including Waypoint and event data estimated at 20 TB. Funding was acquired for 2 years of 100 TB Azure storage.

Next Quarter Objectives

Complete Azure contract for locked in 2 year cost. Complete RFP, select consultant and sign contract.

Projects

Safe Travel for All Roadmap (STAR) program (2021.029)

Qtr 2021.029 Quarter Progress

- 1Q Project work continues in coordination with the transition to Safe and Complete Streets Program. Work has resumed on speed management paper with expected publication in Q2 or Q3 of FY23.
- 2Q CMAP began interviewing potential new staff for the team, developing language for a website landing page, finalizing the draft of the speed management paper, and a new program manager was identified.

Next Quarter Objectives

Develop the regional framework for the Safety Action Plans, begin work on countywide Safety Action Plans.

Mobility recovery (2021.054)

Qtr 2021.054 Quarter Progress

- 1Q Held fifth steering committee meeting (Task 7), refined post-COVID strategies (Task 6), and finalized remaining outstanding tasks aside from final report publication (Tasks 2, 3, 4, and 5). Drafted bulk of content for final report.
- 2Q Developed draft of final report in advance of publication and identified areas where recommendations can be advanced through complementary ongoing and future CMAP initiatives. Concluded contract with project consultant team.

Next Quarter Objectives

Publish final report and conclude project.

Community Alliance for Regional Equity (CARE) (2021.056)

Qtr 2021.056 Quarter Progress

- 1Q Finalized recruitment and communications plan. Did recruitment phase work, including robust outreach. Received over 50 applications. Began developing selection criteria.
- 2Q Team finalized selection criteria, interviewed all applicants, and selected 12 participants for the program.

Next Quarter Objectives

Team will host project kick-off in January and workshop pilot projects with project managers to prepare for presenting to CARE.

Electric vehicle (EV) infrastructure planning (2022.008)

Qtr 2022.008 Quarter Progress

- 1Q Finalized project scope. Held project kickoff and team meetings on the four main tracks of the project. Began research activities, stakeholder identification, and more detailed scoping of project components. Participated in partner EV planning processes.
- 2Q Developed framework for EV resource page for CMAP website. Continued research, data analysis, stakeholder identification, and engagement activities. Continued to support partners' EV planning activities.

Next Quarter Objectives

Finalize development of EV resource page content and identify future additions. Engage stakeholders, continue policy research, and develop freight analysis. Continue to participate in partner efforts.

Plan of Action for Regional Transit (PART) (2023.004)

Qtr 2023.004 Quarter Progress

- 1Q Completed preliminary scoping activities and identified existing resources that can be used to inform recommendations (including Mobility Recovery, the RTA strategic plan, ON TO 2050, etc.).
- 2Q Recruited steering committee members and refined steering committee and working group scopes. Prepared materials to support launch of steering committee process and recommendation development.

Next Quarter Objectives

Launch steering committee in mid-January 2023 and begin development of project recommendations through steering committee and working group process.

Regional Project Collaborations: Infrastructure Investment and Jobs Act (IIJA) programs (2023.005)

Qtr 2023.005 Quarter Progress

- 1Q Implementer working group meeting held 6/28, consultant for augmented staff engaged, internal CMAP strategy session held. Safe Streets grant application submitted. Priority projects submitted by implementers, and project analysis is underway.
- 2Q Fourth implementer convening held. Ad hoc working group structure drafted and presented to Transportation Committee. Priority projects booklet developed. Engagement web site back end created.

Next Quarter Objectives

Present priorities booklet and key projects to legislative delegation in Washington DC. Convene implementer working group. Refine deliverables and outcomes for working group.

Mobility recovery implementation: revenue opportunities (2023.017)

Qtr 2023.017 Quarter Progress

1Q Project will be integrated into overarching transit report project, 2023.004.

Next Quarter Objectives

Archived project. Project will be integrated into overarching transit report project, 2023.004.

Mobility recovery implementation: Transportation Demand Management (TDM) strategy (2023.019)

Qtr 2023.019 Quarter Progress

1Q Project will be integrated into overarching transit report project, 2023.004.

Next Quarter Objectives

Archived project. Project will be integrated into overarching transit report project, 2023.004.

2.12 Regional Economic Competitiveness

Operational Area

Demographic analysis (2010.028)

Qtr 2010.028 Quarter Progress

- 1Q Staff continued to draft and refine draft policy briefs. Staff prepared for internal brown bag on Census Bureau data and best practices.
- 2Q Staff finalized draft policy briefs and forwarded them to RPI management for review.

Next Quarter Objectives

Finalize and publish policy briefs. Continue to monitor information from experts and the Census Bureau.

Municipal / County Survey (2018.003)

Qtr 2018.003 Quarter Progress

- 1Q 2022 Municipal Survey questions obtained from all CMAP divisions for priority data to obtain. Survey successfully opened, with subsequent engagement efforts by project team, LGN, and PLs.
- 2Q 2022 Municipal Survey was opened, engagement was performed to ensure optimal response, and closed. Highest ever response rate of 85.9% was achieved, with complete responses received from 244 of the region's 284 municipalities. Analysis is underway.

Next Quarter Objectives

Analysis and reporting of responses.

Regional economic competitiveness focus area: Multi-year implementation planning (2021.017)

Qtr 2021.017 Quarter Progress

- 1Q No activity in Q1 FY2023 due to staffing.
- 2Q Project archived, future activities will be included in 2021.031.

Next Quarter Objectives

Project archived.

Regional economic development analysis, implementation, and coordination (2021.031)

Qtr 2021.031 Quarter Progress

- 1Q Continued regional economic condition monitoring as well as engagement and outreach to regional stakeholders including EDOs, private sector, and municipal and county partners.
- 2Q Began developing program charter for regional economic development, continued regional economic condition monitoring as well as engagement and outreach to regional stakeholders including EDOs, private sector, and municipal and county partners.

Next Quarter Objectives

Finalize program charter. Also monitoring regional economic conditions regarding employment and industry health, collaboration with partners, key findings will be documented via internal or external analysis.

Projects

Community Characteristics for Reinvestment (2021.034)

Qtr 2021.034 Quarter Progress

- 1Q Project on pause due to staff turnover.
- 2Q Re-scoped project by updating project charter and reworking project deliverables. Held kickoff for phase 1 of project (foundational research).

Next Quarter Objectives

Conduct foundational research and draft literature review memo.

Regional workforce and labor market trends (2021.041)

Qtr 2021.041 Quarter Progress

- 1Q Regional economic development agreement signed. Project wrapped/transitioning to phase 2.

Next Quarter Objectives

Project completed.

Inclusive regional economy collaboration (2022.041)

Qtr 2022.041 Quarter Progress

- 2Q Staff negotiated and wrote a governance agreement to form the Greater Chicagoland Economic Partnership, secured nearly \$1mil from the seven counties and City of Chicago for its first year, and planned a launch and press event with the county board chairs.

Next Quarter Objectives

CMAP has completed its current objectives. Staff will continue to advise and support the Greater Chicagoland Economic Partnership on the implementation of its activation plans.

NEXT: Burlington (2022.055)

Qtr 2022.055 Quarter Progress

- 1Q CMAP staff set up monthly meetings with the Plan Implementation Team (PIT), which is made up of elected officials and residents. Staff are prioritizing strategies from the comprehensive plan and assigned work items to relevant parties.
- 2Q CMAP staff completed the Implementation Action Memo and gave it to the community. Research has also been conducted for some action items found on the memo to move the project forward.

Next Quarter Objectives

The Village will bring the memo to the board for discussion before the team presents it to the Plan Implementation Team for review and role assignments. Then, the action items will be carried out.

Elevated Chicago Capital and Programs working group (2023.031)

Qtr 2023.031 Quarter Progress

- 1Q CMAP chair designed retreat in order to define working group priorities, including chairs, pipeline, and capital funding.
- 2Q CMAP chair filled vacant co-chair position, identified and recruited a pipeline manager.

Next Quarter Objectives

CMAP chair will begin to develop and finalize workplan for 2023, identify and recruit a capital champion.

2.13 Climate

Operational Area

Regional climate strategic planning (2021.005)

Qtr 2021.005 Quarter Progress

- 1Q Work has begun in three key areas: internal coordination, program development, and communication. The first monthly climate coordination call was held on 9/12, basic communications resources are in final stages, and STP shared resilience factor guideline.
- 2Q Several monthly climate coordination calls: 10/13 on climate communication resources and GHG inventory, 11/14 on climate data inventory, and 12/20 on the regional transportation emissions reduction plan. Team has contributed to strategic direction.

Next Quarter Objectives

Draft larger communication and engagement strategy, identify simple website fixes to showcase climate work, and continue monthly climate coordination calls, and develop program charters.

Projects

Regional transportation emissions mitigation plan (2021.015)

Qtr 2021.015 Quarter Progress

- 1Q Launched new phase of work focused on drafting an RFP and securing a contract to lead the development of a plan. Scope statement developed and work has started on creating an overview of the need, reviewing state and federal legislation, other MPO, etc.
- 2Q Began conducting initial stakeholder outreach interviews among implementation and policy organizations to inform RFP development. Drafted overview of need presentation and talking points, reviewed state and federal legislation, other MPOs, etc.

Next Quarter Objectives

Complete initial round of interviews and draft RFP for consideration by leadership.

Regional heat vulnerability index (2021.022)

Qtr 2021.022 Quarter Progress

- 1Q Connected with multiple partners in the agency and in the region working on similar analyses. Scoping and design of dashboard tool paused while work on the first draft of index continued.
- 2Q Completed incorporation of heat exposure data. Continued refinement of code generating heat vulnerability index and summary methodology.

Next Quarter Objectives

Connect with and contribute to local partners on parallel heat vulnerability index efforts. Continue development of index data input.

IEPA Water Quality Management Plan (WQMP) implementation and update FY2023 (2021.062)

Qtr 2021.062 Quarter Progress

- 1Q The grant agreement was fully executed by IEPA on July 28. Staff submitted a draft and revised draft AWQMP Implementation Strategy and is awaiting IEPA comments. Technical assistance was provided regarding watershed plan implementation and lake monitoring.
- 2Q Awaiting comments from IEPA on draft AWQMP Implementation Strategy. Staff participated in meetings of watershed-based groups and provided technical assistance to entities undertaking watershed planning and implementing water quality protection projects.

Next Quarter Objectives

Refine draft AWQMP Implementation Strategy pursuant to internal discussions; incorporate IEPA comments as necessary. Continue technical assistance. Begin review of designated management agency guidance and conference with IEPA and Greater Egypt.

Regional transportation vulnerability assessment (2022.010)

Qtr 2022.010 Quarter Progress

- 1Q CMAP drafted the RFP and initiated data collection.
- 2Q CMAP issued RFP and continued to make progress on data collection. Vendor contract execution is underway.

Next Quarter Objectives

Execute contract with selected vendor and initiate scope of work.

Improving climate resilience investments (flood equity) (2023.010)

Qtr 2023.010 Quarter Progress

- 1Q CMAP staff kicked off the project in September. Research and procurement is underway.

2Q CMAP staff completed procurement, conducted stakeholder interviews, and began drafting Deliverable #1.

Next Quarter Objectives

Conduct initial meetings with CBOs, complete Deliverable #1, and begin to research current approaches/best practices and compile data on equity indicators.

Flood susceptibility index update (2023.011)

Qtr 2023.011 Quarter Progress

1Q The project was initiated in September once grant funds were awarded. CMAP staff began a literature review and compiled a list of key stakeholders for interviews. Staff also scoped and submitted consultant services PAO to go out for bid in October.

2Q Staff finished the literature review, continued to conduct stakeholder interviews, and began preparing an internal report summarizing research findings. Staff began compiling data and consultant was selected for the PAO, which began in November.

Next Quarter Objectives

CMAP staff will finish the internal report summarizing research findings. Staff will also finish compiling data and begin evaluating different methodologies and factors being considered.

Northwest Water Planning Alliance water supply sustainability plan (2023.036)

Qtr 2023.036 Quarter Progress

1Q A grant proposal was resubmitted to IDNR on 9/16/2022. Proposal was revised to be two years long and includes two main projects, the water supply sustainability plan for Northwest Water Planning Alliance and completion of demand forecast.

2Q A grant proposal was resubmitted to IDNR on 12/8/2022. Proposal timeline was revised to accommodate staff workload.

Next Quarter Objectives

Secure agreement with IDNR, establish a contract with Illinois Indiana Sea Grant, and begin work.

2.21 Planning Resources

Operational Area

Local truck routing and community plans (2018.004)

Qtr 2018.004 Quarter Progress

- 1Q A grant amendment was executed to add implementation for the O'Hare area and increase CMAP staff for implementation of South and Will. Budget drawdowns and project activities continue.
- 2Q Staff have begun implementing Will County, developing standardized community outreach approaches.

Next Quarter Objectives

Staff will continue to work on Will County implementation and are beginning O'Hare and South Cook implementation activities. Staff will also begin using the CMAP Land Use model to assess future truck routing project needs in the region.

Pavement Management Plans for Local Agencies (2020.083)

Qtr 2020.083 Quarter Progress

- 1Q Completed 6 pavement plans, 6 village presentations, 3 draft plans, and collected pavement condition data for 2 municipalities.
- 2Q Completed 4 pavement plans, 5 village presentations, and hosted a PAVER training session.

Next Quarter Objectives

Develop RFP, select Project Management Oversight and Data Collection consultant(s) for LTA-selected 7 munis/225 centerline miles, host kickoff meeting for same.

ADA planning: Community ADA transition plans (2021.080)

Qtr 2021.080 Quarter Progress

- 1Q Training ready to pilot November 15. Strategic communications and outreach/engagement plans complete and being executed against. New ADA webpage launched and first e-communications disseminated.
- 2Q Feedback from pilot incorporated and training ready for full launch Jan 18, 2023. COG presentations ongoing and scheduled into January. Comms plan implemented with regular newsletters and over 350 subscribers. Call for projects includes ADA compliance.

Next Quarter Objectives

Deliver 3 of 4 training modules in Q3. Complete first round COG presentations. Issue RFP, select contractors and kick off self evaluation/transition plan projects for selected municipalities.

Homes for a Changing Region FY2022 and FY2023 (2022.034)

Qtr 2022.034 Quarter Progress

- 1Q The team worked on selecting the final two communities.
- 2Q The team laid out the final plans for Fox Lake and Lockport, while also updating the data tool for the new ACS data.

Next Quarter Objectives

The team will provide support to Metropolitan Mayors Caucus as requested.

Projects

IEPA Indian Creek Watershed-based Plan (2019.034)

Qtr 2019.034 Quarter Progress

- 1Q Updated, interim final draft watershed-based plan submitted to IEPA. Awaiting IEPA comments. BMP opportunities GIS ArcMap project under development. Amendment executed with modeling consultant to extend subcontract through Dec. 2022.
- 2Q BMP pollutant load reduction modeling by consultant underway. FRSG MOU and consultant PAO extended for modeling completion. Awaiting IEPA comments on previous submittals. Updated, interim final draft watershed-based plan submitted Dec. 30 to IEPA.

Next Quarter Objectives

Complete watershed-based plan with BMP pollutant load reduction and cost estimates, interim measurable milestones, and criteria for determining progress and submit to IEPA. Incorporate IEPA comments and finalize plan.

NEXT: Chicago Illinois International Port District Master Plan (2019.038)

Qtr 2019.038 Quarter Progress

- 1Q Design contract completed, final plan has been delivered.
- 2Q Implementation work kicked off in Q2. Provided focused support regarding community engagement and open space enhancements. Supported grant applications and arranged meetings with partners.

Next Quarter Objectives

Launch resident engagement group. Support grant applications for Lake Calumet trail.

Local Truck Routing and Community Plans: South Suburban Cook County (2019.072)

Qtr 2019.072 Quarter Progress

- 1Q A steering committee meeting was held this quarter. Draft truck route recommendations were created and are being discussed, and implementation tasks are being identified.
- 2Q The draft truck routing network is being finalized. Implementation recommendations were created and are under review.

Next Quarter Objectives

The truck routing network and all recommendations will be approved by the steering committee and finalized. The project will be completed.

Local Planning: Bartlett and Streamwood Bicycle and Pedestrian Plan (2020.802)

Qtr 2020.802 Quarter Progress

- 1Q Final plan completed, with one minor revision coming in Q2.
- 2Q Project completed Q2 FY2023.

Next Quarter Objectives

Implementation.

Central Council of Mayors Transportation Resilience Plan (2020.805)

Qtr 2020.805 Quarter Progress

- 1Q Consultant completed the project identification memo and continued to make progress on the draft plan.
- 2Q Consultant developed the plan which was subsequently approved by the Central Council of Mayors on December 14, 2022. Project is complete.

Next Quarter Objectives

Project completed Q2 FY2023.

Local Planning: City of Chicago Austin neighborhood central avenue corridor study (2020.806)

Qtr 2020.806 Quarter Progress

- 1Q Staff finalized the scope and agreement. ECR research is underway. The steering committee list is finalized, and staff are working on the engagement strategy.
- 2Q Draft engagement strategy under review, stakeholder questions drafted, kick off meeting with ULI for TAP scheduled, ECR research ongoing.

Next Quarter Objectives

Stakeholder interviews, community survey, fieldwork on commercial uses, briefing book for ULI panel, first steering committee meeting.

DuPage County Lake St. Corridor Overlay Zoning (2020.808)

Qtr 2020.808 Quarter Progress

- 1Q Consultant completed an annotated outline of the strategy for draft zoning regulations. CMAP staff provided comments before it was forwarded to government partners for review and comment. The contract was also extended until March 30, 2023.
- 2Q Steering committee met in December to discuss annotated outline of recommendations.

Next Quarter Objectives

Zoom call with partners to answer follow up questions and then schedule for initial presentations before individual planning/development boards.

Oswego Unified Development Ordinance (2020.815)

Qtr 2020.815 Quarter Progress

- 1Q Steering committee completed review of draft UDO.
- 2Q Public review of draft UDO complete. Three public hearings of UDO at Planning and Zoning Commission complete. Legal review complete.

Next Quarter Objectives

Adoption of the Ordinance by the Village Board.

Local planning: Elevated Chicago station area plan – Logan Square Blue Line (2020.830)

Qtr 2020.830 Quarter Progress

- 1Q Staff presented past plan recommendations and existing conditions to the Community Table (steering committee) for input and began a community-wide ECR engagement tour. Staff also began work on an asset-based market analysis.
- 2Q Team wrapped up ECR engagement tour and began working on key recommendations. Team is working with community to prioritize strategies/recommendations for draft plan.

Next Quarter Objectives

Team will develop a series of meetings to workshop draft plan with community.

ULI Professional Services 2021 - 2023 (2021.064)

Qtr 2021.064 Quarter Progress

- 1Q Working with ULI to scope multiple panel discussions in FY2023.
- 2Q Scoped 2-day TAP to support Austin neighborhood plan and Incentives Collaborative panel.

Next Quarter Objectives

Finalize agreements for two scoped projects, begin preparations. Both events will occur in Q4.

Available Transportation Grant List (2021.081)

Qtr 2021.081 Quarter Progress

- 2Q No activity in Q2 FY2023.

Next Quarter Objectives

Begin update of Available Transportation Grant List.

Local Planning: City of Chicago Avondale Neighborhood Plan (2021.903)

Qtr 2021.903 Quarter Progress

- 1Q Finalized and presented the ECR to multiple partners & the steering committee. Presented a rough draft of the recommendations memo and began the process for visioning.
- 2Q Finalized the recommendations memo and send to ANA for approval. Hosted and presented the ECR and recommendations at three visioning sessions for community input. Analyze community input and begin recommendations research and best practice examples.

Next Quarter Objectives

Need to plan two small focus visioning sessions for Spanish and Polish speakers. Finalize the market analysis. Start the creation of the final plan outline and begin writing.

Local Planning: City of Chicago Hegewisch Neighborhood Plan (2021.905)

Qtr 2021.905 Quarter Progress

- 1Q CMAP contracted and worked with Valerie Kretchmer Associates to develop draft commercial economic development strategy. Staff began drafting full plan recommendations. Staff promoted the plan and gathered community feedback at Hegewisch Fest in August.
- 2Q Staff completed draft plan. Staff worked with VSKA to produce market analysis/commercial economic development strategy, which was presented to HBA and the 10th Ward in November. Staff discussed plan with residents of Hegewisch's mobile home community.

Next Quarter Objectives

Staff will make revisions to draft plan and present it to project steering committee. Staff will hold a follow-up youth issues workshop to preview plan recommendations with teenage residents. Staff will schedule and hold 3 community open house events.

Local Planning: Country Club Hills comprehensive plan (2021.907)

Qtr 2021.907 Quarter Progress

- 1Q Survey fielded, but slow uptake, leading deadline to be extended. Draft ECR submitted and comments sent to team. Stakeholder interviews conducted. Had staff changes at the consultant level, all on course.
- 2Q Second community event held, second survey fielded, ECR finalized, draft recommendations submitted for review, second steering committee held.

Next Quarter Objectives

Close out the second survey, analyze results and incorporated into recommendations. Revised Key Recommendations, commence plan development.

Local Planning: Hickory Hills comprehensive plan (2021.909)

Qtr 2021.909 Quarter Progress

- 1Q The consultant finalized the key recommendations memo and presented to the steering committee in early October.
- 2Q Began drafting the initial draft comprehensive plan based on feedback from steering committee on recommendation memo. CMAP staff provided examples of comprehensive plans that used graphics and narrative to make a plan more accessible to the public.

Next Quarter Objectives

Consultant will provide segments of draft plan to CMAP for review to make sure it adheres to recommendations and is written in a manner that is accessible to the public.

Local Planning: Waukegan Unified Development Ordinance (2021.910)

Qtr 2021.910 Quarter Progress

- 1Q The project team hosted the first meeting of the steering committee. Waukegan staff reviewed the Drafting Directions Memo. The draft Recommendations Memo was completed and sent to staff for review.
- 2Q The project team met with the steering committee to collect feedback on the recommendations memo. The team conducted door-to-door business outreach and started to draft UDO language.

Next Quarter Objectives

Present recommendations memo to the Planning and Zoning Commission in January 2023. Continue to draft UDO and submit Modules 1 and 2 to staff in FY23 Q3.

Local planning: Metropolitan Water Reclamation District (MWRD) land use planning partnership (2021.912)

Qtr 2021.912 Quarter Progress

- 1Q CMAP staff began drafting the existing conditions report and completed multiple outreach activities including tabling at three local events, conducting stakeholder interviews, sending out postcards, and placing survey drop boxes at study area businesses.
- 2Q CMAP staff completed the Existing Conditions Report, met with partners (city and MWRD) to review and discuss the report findings, and began brainstorming key recommendations based on partner feedback.

Next Quarter Objectives

CMAP staff will conduct outreach on key recommendations, finalize the key recommendations memo, and begin the plan development phase.

Local Planning: Butterfield Road corridor plan (2021.915)

Qtr 2021.915 Quarter Progress

- 1Q Staff shared the Existing Conditions Report with the steering committee, convened a steering committee meeting and incorporated suggested edits. The finalized ECR was shared with the public and a visioning survey was distributed to stakeholders.
- 2Q Staff continued the visioning phase of the planning process, including conducting targeted community outreach. Staff began to draft key recommendation areas based on outreach results and an analysis of existing conditions data.

Next Quarter Objectives

Finalize draft key recommendations memo and share with the project partners and steering committee members, convene steering committee meeting, and incorporate any suggested edits. Use the key recommendations memo to start to draft the plan.

Phoenix Planning Priorities Report (2021.917)

Qtr 2021.917 Quarter Progress

- 1Q Staff continued to draft the final report and restarted design to produce final document.
- 2Q Staff completed the final draft planning priorities report.

Next Quarter Objectives

Staff will edit and publish the final planning priorities report. Village Board presentation date pending completion.

Local Planning: Sugar Grove Comprehensive Plan (2021.918)

Qtr 2021.918 Quarter Progress

- 1Q Design Workshop finalized recommendations memo; completed outline of comprehensive plan; began drafting comprehensive plan.
- 2Q Staff made progress with steering committee participation and garnered crucial support from 4 members related to housing density, commercial/industrial development growth and multimodal prioritization. Aurora Airport future still an issue.

Next Quarter Objectives

Community Workshop #3 scheduled for February. Major redevelopment project at Crown site may impact future land use plan. Design Workshop will continue drafting comprehensive plan for adoption in the next several months.

NEXT: Chicago Heights (2022.011)

Qtr 2022.011 Quarter Progress

- 1Q Staff is currently working to finalize the transition memo to conclude the project.
- 2Q Final memo sent to Village staff. Project complete.

Next Quarter Objectives

Implementation by Village staff.

NEXT: Summit (2022.015)

Qtr 2022.015 Quarter Progress

- 1Q Located an IGA that identifies the Village of Summit as owners of the ped bridge. Working with Indiana Harbor Belt (IHB) to gain permission to enter their property for further assessment. Assisted with drafting a formal request to lease MWRD land.
- 2Q Staff continued monthly check in calls with village to update one another on the pedestrian bridge and boat launch projects. Staff wrapped up the final draft of the transition memo.

Next Quarter Objectives

Staff will send over the final draft of transition memo to village in the next few weeks. Staff will also kick off the grant readiness project with Summit in the near future.

Safety: Local Safety Action Plans (2022.048)

Qtr 2022.048 Quarter Progress

- 2Q Technical Assistance Call is accepting applications for Safety Action Plans.

Next Quarter Objectives

Select communities for Safety Action Plans, begin scoping.

Safety: Cicero Local Road Safety Plan (2022.049)

Qtr 2022.049 Quarter Progress

- 1Q New scope document, hosted meeting with Cicero team to review the scope and establish points of contact.
- 2Q Sent scope to Cicero staff for review.

Next Quarter Objectives

Identify new project manager, set up meeting with Village staff to discuss the scope.

Local planning: Braidwood comprehensive plan (2022.050)

Qtr 2022.050 Quarter Progress

- 1Q Staff launched project, including site visit to Braidwood and discussed key topics to address in plan with City Administrator. Began community development strategy, including developing project website and identifying stakeholders to interview.
- 2Q Staff launched project website. Conducted site visit. Conducted stakeholder interviews. Began bi-weekly meetings with City Administrator, which included strategizing to overcome unresponsiveness of several targeted stakeholders. Began ECR research.

Next Quarter Objectives

Present on project to City Council on Jan 10, along with launching additional survey from City's Facebook page. Build on this to increase community engagement to help guide issue identification for completion of ECR this quarter.

Local Planning: Harvey comprehensive plan (2022.051)

Qtr 2022.051 Quarter Progress

- 1Q The project kicked off in September 2022. The consultant is working with city staff to gather data and begin analysis and community outreach.
- 2Q Consultant submitted the Communications and Outreach Strategy, interviewed key stakeholders, and worked with the City to form a steering committee.

Next Quarter Objectives

First public outreach event to be held in FY23 Q3.

Local Planning: River Grove comprehensive plan (2022.052)

Qtr 2022.052 Quarter Progress

- 1Q Project commenced in Q1. Initial research and plan review completed, kickoff meeting and site visit with community partners.
- 2Q Initial outreach activities, including key person interviews, online engagement push, and community canvass. Communications and Outreach Strategy finalized. Conducted existing conditions research.

Next Quarter Objectives

Draft and finalize existing conditions report. Hold first public meeting. Recruit and convene project steering committee after first meeting.

Local Planning: Round Lake Beach Bike Ped Plan (2022.053)

Qtr 2022.053 Quarter Progress

- 1Q Project manager changed from J. Maddux to G. Cross. Staff began scoping, meet with the community, and started the procurement process.
- 2Q Staff finalized the scope with the community and prepared the procurement documents.

Next Quarter Objectives

Staff will complete the procurement process and kickoff the project with the community.

Local Planning: Glendale Heights Bike Ped Plan (2022.054)

Qtr 2022.054 Quarter Progress

- 1Q Staff completed package of bid documents that included the following: purchase request, scope statement, procurement form, price proposal form, and selected consultant pool. Finally, staff reviewed and recommended a consultant to deputy.
- 2Q CMAP procurement team approved vendor and awarded contract in November 2022. Staff and consultant team met with the village in early December 2022 to kick off the project.

Next Quarter Objectives

Consultant team is working on engagement site and will begin community outreach. Team will also begin work on the first deliverable (existing conditions report). Staff will review and receive on first project invoice.

NEXT: University Park (2022.056)

Qtr 2022.056 Quarter Progress

- 2Q Provided various zoning code updates to staff, provided a list of potential grants to review to assist.

Next Quarter Objectives

Participate in a workshop with staff about completing aspects of the strategic plan.

NEXT: Lynwood (2022.057)

Qtr 2022.057 Quarter Progress

- 1Q Staff met with community leaders and started drafting the community's action plan.
- 2Q Staff revised action plan to better align with Invest in Cook "Moving Lynwood Forward", a feasibility study to expand biking, walking, ADA access and bus service. Attended second annual village night bike ride and met with community members and trustees.

Next Quarter Objectives

Staff will complete the draft implementation action plan and review with both community partner and Cook County. Staff will attend village board meetings, monthly in-person project coordination meetings, and public events as scheduled.

NEXT: Ford Heights (2022.058)

Qtr 2022.058 Quarter Progress

- 1Q Staff assisted the village with a multi-jurisdictional application to IHDA's Home Accessibility and Repair program. Staff also facilitated new partnerships between the village and housing organizations.
- 2Q Staff analyzed the village's zoning ordinance for compatibility with future housing development. Staff also performed research and partner outreach on best practices for attracting affordable housing development in the community.

Next Quarter Objectives

Staff will assist the village with a zoning text and map amendment that complements future housing development. Staff will also assist the village to create a strategy to attract affordable housing, and coordinate a "developer walk."

Capital improvement plan: Dixmoor (2022.060)

Qtr 2022.060 Quarter Progress

- 1Q Staff held a meeting with the Village of Dixmoor to review the project scope. The Village and CMAP also signed a project MOU.
- 2Q Staff drafted the project scope, initiated the PAO process, and reviewed bid materials submitted by consultants.

Next Quarter Objectives

Rework project scope and select qualified consultant within the proposed budget. Work with the consultant to kick off the project.

Homes for a Changing Region FY2022 and FY2023: Lockport (2022.062)

Qtr 2022.062 Quarter Progress

- 1Q The team held two focus groups, one on missing middle and the second one on creating housing diversity. The team then wrote the housing analysis.
- 2Q Staff wrote the action plan and finalized its layout.

Next Quarter Objectives

Staff work on this action plan is complete.

Homes for a Changing Region FY2022 and FY2023: Fox Lake (2022.063)

Qtr 2022.063 Quarter Progress

- 1Q The team held second expert panel, and wrote and finalized the action plan for IHDA's for review.
- 2Q Project archived, future project efforts will be reported under project 2022.034.

Next Quarter Objectives

Project archived.

Homes for a Changing Region FY2022 and FY2023: Cicero (2022.064)

Qtr 2022.064 Quarter Progress

- 1Q The team completed the housing data pull and created the housing analysis PowerPoint presentation. The team presented the housing analysis to the working group.
- 2Q Project archived, future project efforts will be reported under project 2022.034.

Next Quarter Objectives

Homes for a Changing Region FY2022 and FY2023: Park Ridge (2022.065)

Qtr 2022.065 Quarter Progress

- 1Q The team finalized the data powerpoint and presented to the steering committee.
- 2Q Project archived, future project efforts will be reported under project 2022.034.

Next Quarter Objectives

Project archived.

Grant Readiness – Village of Summit (2024.028)

Qtr 2024.028 Quarter Progress

2Q CMAP Call for projects team developed the project's charter.

Next Quarter Objectives

Scope development is the next objective.

2.22 Planning Policy Development

Operational Area

Mapping Innovations (2019.044)

Qtr 2019.044 Quarter Progress

1Q Staff updated mapping templates and worked on guidance for staff developing storymaps.

2Q Staff continue to respond to mapping requests as needed. Staff began developing a scope for the next round of innovation.

Next Quarter Objectives

Staff will finalize the new scope and begin work on it, as well as responding to mapping requests as needed.

Projects

Regional Housing Coordination Plan (2023.030)

Qtr 2023.030 Quarter Progress

1Q The team developed outreach materials and discussed future outreach needs.

2Q Staff completed an intensive round of outreach with a variety of municipalities, civic groups, funders, and others to discuss housing issues in the region and CMAP's role in addressing those issues.

Next Quarter Objectives

Staff will develop a program outline for agency housing work over the next three years.

2.23 Civic Coordination

Operational Area

Local government network (LGN) (2020.081)

Qtr 2020.081 Quarter Progress

- 1Q Executed initiative 014 (share updated Community Data Shapshots) and initiative 015 (encourage targeted communities to apply for the call for projects). The second annual Regional Tourism Challenge commenced.
- 2Q Concluded the second annual Regional Tourism Challenge. Executed initiative 016 (encourage communities to register for ADA training).

Next Quarter Objectives

Execute initiative 017 (share greenhouse gas emissions summaries and promote CMAP talks webinar). Host the first "CMAP Check Please" agency event to foster understanding of municipalities the agency serves.

Projects

Regional Housing Initiative - RHI (2019.012)

Qtr 2019.012 Quarter Progress

- 1Q Staff held RHI meetings to work with MDRC and BRicK Partners. Staff also worked on scheduling one-on-ones with PHAs to gauge interest and discuss any issues.
- 2Q RHI partners met once to discuss with BRicK Partners. BRicK Partners advised CMAP to pause the contractual work as the group awaits HUD guidance.

Next Quarter Objectives

RHI Partners will reconvene and BRicK Partners' work will resume in February 2023.

Collaborative: Age-Friendly Communities (2022.001)

Qtr 2022.001 Quarter Progress

- 1Q Presented the Final draft of the Senior Handbook to Park Forest. Presented the senior resource handbook and the planning process at the MMC Aging meeting.

Next Quarter Objectives

Project complete.

Collaborative: Incentives guide implementation (2022.036)

Qtr 2022.036 Quarter Progress

- 1Q Held partner conversations and conducted research for phase 2 work.
- 2Q Held series of partner conversations in Southland, including SSMMA, to pitch idea, get feedback, and inform project. Recruited cohort communities, held 1-on-1 conversations with participants as possible. Developed revised project schedule and collateral.

Next Quarter Objectives

Commence collaborative meetings - aiming for first meeting in February 2023. Work with ULI to finalize scope of developer panel session.

2.24 Leadership Development

Operational Area

Leadership academy program (2019.007)

Qtr 2019.007 Quarter Progress

- 1Q Continued consideration of multi-year work plan implementation of recommendations, with Strategic Direction and agency priorities alignment.
- 2Q Continued consideration of opportunities for multi-year work plan implementation of recommendations.

Next Quarter Objectives

Identify opportunities for multi-year work plan implementation of recommendations.

Planning policy: Best practices in planning (2021.011)

Qtr 2021.011 Quarter Progress

- 1Q The project was paused as agency makes progress on the strategic direction to assess fit with program development.
- 2Q The project was paused as agency makes progress on the strategic direction to assess fit with program development.

Next Quarter Objectives

The project was paused as agency makes progress on the strategic direction to assess fit with program development.

ROI Program: Resource, opportunity, and impact (2021.059)

Qtr 2021.059 Quarter Progress

- 1Q Continued limited assistance to ROI Group Two partner City of Waukegan with preparation of Reconnecting Communities Program grant application begun with project prioritization development during ROI project.
- 2Q Completed assistance to City of Waukegan on Reconnecting Communities Program and Thriving Communities Program application assistance. Reviewed candidate partner applications received through call for projects.

Next Quarter Objectives

Kick off Group Three partner assistance.

Projects

Planning policy: Housing choice analysis (2010.029)

Qtr 2010.029 Quarter Progress

- 1Q Staff have made progress on modeling zoning changes and have run the first iterations of the model.
- 2Q Staff have continued refining the model and have reviewed preliminary results.

Next Quarter Objectives

Staff will finalize the model and work with communications on how to disseminate the findings.

Complete Streets Economic Impact Analysis (2021.904)

Qtr 2021.904 Quarter Progress

- 1Q Staff finalized the RFP, initiated the IGA process, and started procurement.
- 2Q Staff finalized the IGA and released the RFP.

Next Quarter Objectives

Staff scored and interviewed consultants in January. Staff will complete procurement for Board approval in February.

2.31 Transportation Modeling

Operational Area

Travel and Emissions Modeling (2010.017)

Qtr 2010.017 Quarter Progress

- 1Q Bus reroute feature added to MHN. TBM/MHN/MRN updated vehicle types and transit TOD periods for consistency with ABM. Reruns for corrected RSP evaluations. Reruns for conformity. Further stabilized Anaconda environment used by TBM. Refreshed TBM repo.
- 2Q Stabilized MRN tools. Added C22Q2 branch to TBM repo. Completed C22Q4 modeling. Update to conformity results processing for Data Hub in progress. Update to transit network itineraries in progress.

Next Quarter Objectives

Update documentation. Update transit network. Update results processing scripts. Continue TBM validation.

Transportation Modeling Services to Regional Partners (2010.035)

Qtr 2010.035 Quarter Progress

- 1Q Completed 81 small area traffic forecasts, w/ 14 alt networks. Revised NDLS D Perf Measure Emme scripts for single-link analysis. Interns completed speed tracker QA/QC in W& S Cook Cty. Supplemental VMT data provided to Northbrook.
- 2Q Completed 94 small area traffic forecasts, with 7 alt networks. Conducted AM Period Boarding comparisons for CTA Express Bus, Red Line, and UP N boardings, NDLS D and exported assoc O-D matrices.

Next Quarter Objectives

Complete 75-100 small area traffic forecasts. Train new staff and assign 20-25% of incoming requests and solicit automated focused process changes. Identify intern candidates and delineate field data tasks for Q4, FY24-Q1.

Surface Transportation Program (STP) Development and Management (2010.042)

Qtr 2010.042 Quarter Progress

- 1Q Continued active program management and regional accounting of STP and CRRSAA programs. Assisted councils and CDOT with the preparation of TIP amendments to reflect their FFY 2023 - 2027 local programs. Continued shared fund methodology discussions.

- 2Q Continued active program management and regional accounting of STP and CRRSAA programs. Received MPO Policy Committee approval of the FFY 2023-2027 local programs. Received STP PSC approval of the methodology for the call for FFY 2024 - 2028 Shared Fund.

Next Quarter Objectives

Continue active program management, regional accounting, and council assistance for STP and CRRSAA programs. Conduct the FFY 2024 - 2028 call for STP Shared Fund projects.

Data Applications Development (2019.045)

Qtr 2019.045 Quarter Progress

- 1Q Continued development of PM dashboards with a substantial amount of safety measures near completion and bridges underway. Met with project team to determine programming languages for TBM report. Continued development of base network for safety analysis.
- 2Q Continued development of PM dashboards including completion of safety measures and both bridges and pavement underway. Continued development of base network for safety analysis.

Next Quarter Objectives

Complete development of safety analysis base network. Continue development of PM dashboards. Begin work on TBM Validation report visualizations.

Safety Data Development and Research (2023.025)

Qtr 2023.025 Quarter Progress

- 1Q Completed project sub-tasks and held kick off meeting. Completed the 5-year dataset 2017-2021.
- 2Q Processed and automated the assignment of IDOT Emphasis areas to 2017-2021 data. Processed a data request for crash profile for River Grove (LTA).

Next Quarter Objectives

Produce FARS vehicle type update for data. Will begin report on dangerous curves.

Projects

Update and Enhancement of Activity-Based Travel Demand Model (2010.037)

Qtr 2010.037 Quarter Progress

- 1Q Consultant completed implementing the capacity-constrained transit procedures. Began implementing a new method for trip scheduling to ensure trips fit within tour duration. Began estimating the tour choice model and calibrating work location choice model.

- 2Q Completed estimation/calibration of various models (tour mode choice, auto ownership, work from home, workplace location, trip mode, non-mandatory destination). Implemented improved tour scheduling process. Executed 2-month no cost extension to contract.

Next Quarter Objectives

Complete final model calibration activities. Complete traffic and transit assignment validation tasks and model sensitivity tests. Install and test model on CMAP servers. Finalize documentation, receive all final deliverables, and close out contract.

Commercial Services Vehicle Touring Model (2010.038)

Qtr 2010.038 Quarter Progress

- 1Q Continued pre-release development of model. Model runs through all steps for base year.
- 2Q Completed model estimation and calibration. Defined scenarios and model parameters for sensitivity testing.

Next Quarter Objectives

Complete sensitivity testing and documentation. Accept final deliverables. Close project.

Transportation Project Analysis Tool Development (2023.022)

Qtr 2023.022 Quarter Progress

- 1Q RFP was issued. Over 30 consultants attended information meeting. 9 vendors submitted bids
- 2Q Vendor was selected and contract was executed.

Next Quarter Objectives

Project to kickoff in January. Develop more detailed work plan for project tasks.

Congestion Management Process Update (2023.023)

Qtr 2023.023 Quarter Progress

- 1Q Investigated Congestion Management Process dashboards hosted on other MPO websites. Held project kickoff meeting. Began inventory of CMAP webpages with performance measures that need updating.
- 2Q Completed inventory of CMAP webpages with performance measures that need updating. Compiled inventory of performance measures including descriptions and data sources. Team reviewed existing measures on CMAP website and identified priorities for update.

Next Quarter Objectives

Begin processing data to update system performance measures. Begin update of Congestion Management Process documentation. Website updates will be coordinated with Communications and Engagement staff as the overall website redesign proceeds.

Research, Analysis and Programming Website Data Update (2023.024)

Qtr 2023.024 Quarter Progress

- 1Q In Q1, staff completed project scoping documents, held an initial coordination meeting with communications staff, and held a website feedback meeting with RAP principals.
- 2Q Staff reviewed findings from CMAP's website update consultant and assisted with transitioning links from the DataHub to the new data storage platform. Updated website content on Traffic Projection Requests.

Next Quarter Objectives

RAP managers will continue coordinating with Communications and Engagement staff as the overall agency website redesign proceeds and will determine if they have updated content to add to the website.

Research, Analysis and Programming Training Program (2023.026)

Qtr 2023.026 Quarter Progress

- 1Q Kickoff meeting completed. Survey development in progress.
- 2Q Survey development in progress, questions aggregated.

Next Quarter Objectives

Complete survey for RAP team to identify areas of focus. Survey to be sent to RAP division in Q3.

Freight Model Validation and Analysis (2023.027)

Qtr 2023.027 Quarter Progress

- 1Q No activity in Q1 for FY2023. Awaiting deliverable from consultant.
- 2Q No activity in Q2 for FY2023. Awaiting deliverable from consultant.

Next Quarter Objectives

Begin work calibrating the national supply chain coefficients.

2.32 Transportation Programming

Operational Area

Transportation Improvement Program (TIP) Development and Management (2010.039)

Qtr 2010.039 Quarter Progress

- 1Q Regular processing of TIP amendments was completed for Transportation Committee action in July. TIP Programmer Resources were updated as needed. The FFY 2023 - 2028 TIP Document was prepared for Transportation and MPO Policy Committee consideration.
- 2Q The TIP was transitioned to FFY 2023 and regular amendments were approved by the Transportation Committee in November and December. TIP Programmer Resources were updated as needed. The FFY 2023 - 2028 TIP Document was approved by the MPO Policy Committee.

Next Quarter Objectives

Continue regular processing of TIP Amendments. Review and update TIP Programmer Resources as needed.

Conformity of plans and program (2010.040)

Qtr 2010.040 Quarter Progress

- 1Q Switched to MOVES3, had to redo conformity for the plan update to new data from CDOT on some RSPs and new truck data in the TDM. A Tier II meeting was held in August with new members from IEPA and IDOT.
- 2Q Conformity amendment completed for the Jan. 23 MPO meeting. A new schedule for conformity was developed to allow staff more time. Emission rates modeling is starting. The region was bumped up to Moderate nonattainment and MOVES 3.1 was installed.

Next Quarter Objectives

Develop emission rates for STP and CMAQ CFP in March. Train more staff on MOVES and Conformity. Test other AQ models. Start the next conformity in March and hold a Tier II meeting in April. Monitor region changes.

CMAQ and TAP-L Development and Management (2010.041)

Qtr 2010.041 Quarter Progress

- 1Q Monitored actively programmed projects, change requests processed, and discussed proposed changes for next call for project cycle.

- 2Q Monitored actively programmed projects, change requests processed, submitted next cycle Performance Plan to IDOT, finalized changes for next call for project cycle and developed a plan for the programming of NE IL suballocation of Carbon Reduction funds.

Next Quarter Objectives

Continue active program management activities, release the Call for Projects and accept applications for review, and prepare for staff led analysis of applications.

Transportation Improvement Program (TIP) project development and tracking (2010.043)

Qtr 2010.043 Quarter Progress

- 1Q Continued coordination efforts with federal, state and local programmers. IJA priority projects were evaluated for project readiness and potential evaluation criteria along with bridge work. Carryover preparation for the change over to FFY23.
- 2Q Continued coordination efforts with federal, state, and local programmers. Develop a new STP-C program and met with the County Engineers. Work continued on IJA implementation, prioritizing bridge projects. Developed new fiscal marks for the TIP.

Next Quarter Objectives

Continue to develop a priority list of bridge projects. Work with IDOT to update the IDOT BLR manual. Continue to participate in early coordination efforts with our partners. 5310 Project selection will begin again. IJA Implementation. Train staff.

eTIP Database Development and Maintenance (2010.044)

Qtr 2010.044 Quarter Progress

- 1Q Resolved eTIP issues, prepared database for FFY carryover adoption, working with EcoInteractive on rollout of new tracker system for updated eTIP.
- 2Q Resolved eTIP issues, supported annual federal carryover process, made changes to CFP module for upcoming call and continued to work with EcoInteractive on rollout of new tracker system for updated eTIP.

Next Quarter Objectives

Continue to monitor eTIP database functionality and make corrections to issues that arise. Support the Call for Projects and application submittal process in eTIP. Continue to prepare for the rollout of new eTIP (project tracker) system.

Council of Mayors Advisory Committee (2019.065)

Qtr 2019.065 Quarter Progress

- 1Q Held Council of Mayors Executive Committee meetings in July and September. Continued bi-weekly planning liaison meetings. Continued training program for new liaison and provision of regular updates to regional council staff, committees, and boards.
- 2Q Continued bi-weekly planning liaison meetings. Continued training programs for planning liaisons and provision of regular updates to regional council staff, committees, and boards. Developed 2023 Council of Mayors Executive Committee meeting schedule.

Next Quarter Objectives

Hold Council of Mayors Executive Committee meeting in January. Continue providing regular CMAP updates to council planning liaisons, committees, and boards. Continue to provide training opportunities for council staff.

2.33 Research and Innovation

Operational Area

Census Agency Administrator and Data Coordination (2010.013)

Qtr 2010.013 Quarter Progress

- 1Q Obtain/catalog latest Pop Estimates Program release. Respond to occasional external requests for understanding & interpreting census data.
- 2Q Initial contact with new State Data Center lead for Illinois. Staff presentation on Census programs & products ("In The Loop" staff session).

Next Quarter Objectives

Set up coordinating meeting on Census responsibilities when senior research analyst position is filled. Hold introductory meeting with new State Data Center lead in January.

Northeastern Illinois Development Database (NDD / NIDD) Maintenance (2010.018)

Qtr 2010.018 Quarter Progress

- 1Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Set up data review procedure for data entry/update staff.
- 2Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Coordinated with NDD Update Team to identify/correct records not meeting new data rules.

Next Quarter Objectives

Ongoing data entry and cleanup. Post quarterly snapshot to Data Depot. Continue correction of records not meeting new data rules. Restart municipal outreach effort with an additional 10 municipalities. Train additional CMAP staff on NDD entry and update.

Small Area Estimates of Employment Database Maintenance (2010.019)

Qtr 2010.019 Quarter Progress

- 1Q Completed data prep for final 2020 estimate file. Researched method to account for headquarter issues in school districts.
- 2Q Completed final 2020 estimate files. Acquisition of Q1 2022 data from IDES in progress. Initiated design of school district/HQ issue estimate sub-project.

Next Quarter Objectives

Obtain Q1 2022 data from IDES. Continue processing Q1 2021 data. Generate draft 2021 estimate file. Finalize HQ/School District estimate project for assignment to 2023 summer interns.

Community Cohort Evaluation Tool (2019.018)

Qtr 2019.018 Quarter Progress

- 1Q No activity in Q1 FY2023.
- 2Q No activity in Q2 FY2023.

Next Quarter Objectives

Collect updated input datasets in preparation for calculating 2023 community cohorts.

Internal data library (2020.024)

Qtr 2020.024 Quarter Progress

- 1Q CMAP staff updated and posted 2022 tax assessment data for McHenry and DuPage Counties. The latest GIS shapefile of threatened/endangered "element occurrences" for IDNR was added to the database, and aerials for Kane County were updated.
- 2Q CMAP staff updated and posted remaining County Tax assessment data for all counties. Updates for all datasets were completed on schedule.

Next Quarter Objectives

The team will continue to maintain the Internal Data Library and update or add new datasets as they become available.

CMAP Data Hub (2020.025)

Qtr 2020.025 Quarter Progress

- 1Q Added: Greenhouse Gas Inventory. Administrative: extensive preparations for migrating all datasets from the CMAP Data Hub to ESRI's Hub platform underway.
- 2Q Began the transition to the ESRI Hub platform. CKAN site shut down to the public in December and replaced with static web page.

Next Quarter Objectives

CKAN-to-ESRI Hub migration is expected to be finished by the end of Q3.

Developments of Regional Importance (DRI) requests (2020.026)

Qtr 2020.026 Quarter Progress

- 1Q No major projects to trigger a DRI review.
- 2Q No major projects to trigger a DRI review.

Next Quarter Objectives

CMAP will respond to DRI requests if the need arises.

Land Use Inventory Maintenance (2020.027)

Qtr 2020.027 Quarter Progress

- 1Q 2018 production complete save for two Cook townships. 2020 production continuing for suburban counties.
- 2Q 2018 Inventory complete for both in-house and data hub versions. Kendall and McHenry counties completed for 2020 inventory. Lake and Will Counties in production, Kane and DuPage Counties in QC.

Next Quarter Objectives

Complete 2020 inventory for Kane and DuPage Counties, continue production and QC for Lake and Will Counties, prepare Cook County for production.

Community data snapshots (2020.029)

Qtr 2020.029 Quarter Progress

- 1Q 2022 Community Data Snapshots published to the website, and publicized with help from the Comms team and the LGN project team. Onboarding new project contributors underway.
- 2Q Reviewed upcoming data updates. Planned and scoped this cycle's updates to CDS generation code and movement to GitHub platform.

Next Quarter Objectives

Begin 2023 CDS data collection. Continue with review of CDS generation code structure.

Bike/pedestrian count database maintenance (2020.030)

Qtr 2020.030 Quarter Progress

1Q No activity in Q1 FY2023.

2Q No activity in Q2 FY2023.

Next Quarter Objectives

Enter recently collected data into the database and further investigate Strava expansion factors.

Bikeways Inventory (BIS) Maintenance (2020.031)

Qtr 2020.031 Quarter Progress

1Q No activity in Q1 FY2023.

2Q No activity in Q2 FY2023.

Next Quarter Objectives

Resume project work. Digitize collected files. Start exploring improvements.

Bicycle and Pedestrian Planning Evaluation (BPUI) requests from IDOT (2020.076)

Qtr 2020.076 Quarter Progress

1Q Staff responded to all outstanding and seven new requests. Initiated new streamlined process for team responses.

2Q Staff responded to three new requests and started mapping innovations with bike/ped crash data.

Next Quarter Objectives

Project manager will develop project charter for FY2024. Staff will respond to any new requests within one month.

UrbanSim Land Use Model Utilization (2021.018)

Qtr 2021.018 Quarter Progress

1Q Land Use Model Team formed to investigate model output and code for continuous understanding and improvement of UrbanSim model. Single Family Only Zoning analysis is underway as the team is interpreting results.

2Q Land Use Model Team near completion of 5 projects understanding output. Single Family Only Zoning analysis has been brought to comms. QA/QC process that includes outreach created. Scenarios created for PART.

Next Quarter Objectives

Complete projects outlined by Land Use Model Team. Complete messaging around Single Family Only Zoning. Work with UrbanSim consultants on recalibrating and updating the UrbanSim model. Internal and external UrbanSim outreach for model improvement.

Regional Socioeconomic Forecast (2021.020)

Qtr 2021.020 Quarter Progress

- 1Q Process summary critique and learning pathways evolving into larger "vision document" and will continue to be developed in the next quarter.
- 2Q Vision document on hold while staff address critique of plan update forecast. Began development of plan to introduce additional quality control and stakeholder outreach for next forecast cycle.

Next Quarter Objectives

Finalize outreach/QC plan. Finalize quarterly goals timeline for upcoming forecast cycle. Begin onboarding new analyst to assume forecast management role (contingent on hiring qualified candidate).

CMAPlot Maintenance and Augmentation (2022.003)

Qtr 2022.003 Quarter Progress

- 1Q No activity in Q1 FY2023.
- 2Q Identified improvements to align with recent CMAP communications initiatives and shared the packages and examples of their use with recently onboarded CMAP staff.

Next Quarter Objectives

Continue to improve packages in response to staff feedback.

Applied Research (2023.029)

Qtr 2023.029 Quarter Progress

- 1Q Project participants convened to generate ideas and share feedback. Team selected 2 project ideas for FY23.
- 2Q Zoning data project team met to define objectives, set project scope and timeline, and determine roles.

Next Quarter Objectives

Continue work on zoning data update and analysis project. Set objectives and scope for regional equity indicators project.

Projects

Northeastern Illinois Development Database (NDD / NIDD) Update (2020.073)

Qtr 2020.073 Quarter Progress

- 1Q Brought additional CMAP staff on board for programming. Reviewed consultant recommendations for feasibility. Finalized new NDD data structure and began implementation. Researched ESRI apps for ArcGIS Online data viewing and modification.
- 2Q Continued implementation of new NDD database structure. Created data rules for new NDD. Applied data rules to existing NDD to identify records needing correction.

Next Quarter Objectives

Create revised implementation schedule. Complete test load of NDD records to new database and begin testing. Continue research into data entry and update tools for new database.

Agency-wide GIS working group (2021.001)

Qtr 2021.001 Quarter Progress

- 1Q Collaborated on Open Data Hub migration. Group brainstorming session. Scoped work for next quarters. Ongoing GIS System Administration.
- 2Q Ongoing GIS System Administration (license, credits, groups and content management). Collaborated with IT Department and ESRI Technical staff on performance improvements. Supported GIS Users. Brainstormed about future strategy. Collected input.

Next Quarter Objectives

Ongoing GIS System Administration. Recruit new content administrator. Strategize regarding proactive solutions. Resume internal knowledge exchange and training recommendations activities.

Regional Safety Data Project (2021.077)

Qtr 2021.077 Quarter Progress

- 2Q No activity in Q2 FY2023.

Next Quarter Objectives

Staff will begin project scoping.

Geographic Information System Services (2023.028)

Qtr 2023.028 Quarter Progress

- 1Q No activity in Q1 FY2023.

Next Quarter Objectives

No activity is planned for Q2 FY2023. The project was archived as other priority projects took precedence.

2.41 Policy Development and Analysis

Operational Area

Establishment of Performance Targets and Performance Monitoring (2010.030)

Qtr 2010.030 Quarter Progress

- 1Q Bridge and safety dashboards are in draft form. Spent time understanding new GHG performance measure.
- 2Q Draft safety targets approved by Transportation Committee. General data processing and updating of several datasets.

Next Quarter Objectives

Secure approval of roadway safety targets from CMAP Board and MPO Policy Committee.

ON TO 2050 indicator and performance monitoring (2010.031)

Qtr 2010.031 Quarter Progress

- 1Q Updated GHG indicator in appendix. Made final edits to Indicator Appendix document. Data downloaded for expressway VMT calculation.
- 2Q Indicator data released following adoption of ON TO 2050 plan update. Indicator appendix published.

Next Quarter Objectives

Continue to update indicators as new data becomes available. Continue to work on expressway VMT process and support other traffic related data requests.

Financial plan preparation (2021.047)

Qtr 2021.047 Quarter Progress

- 1Q Staff finalized forecast following conclusion of Plan Update public comment period.
- 2Q Plan Update (including Financial Plan appendix) was adopted in October 2022.

Next Quarter Objectives

Staff continue to document lessons learned and develop informal plans for the next forecast.

Projects

Grade Crossings Feasibility Analysis (2020.082)

Qtr 2020.082 Quarter Progress

- 1Q BNSF: Held second IDOT/FHWA coordination meeting. Requested feedback on draft purpose and need. Developed alternatives evaluation criteria. Scheduled the second community advisory group meeting for Oct 18. Joliet: Received final PEL approval.
- 2Q Community advisory group meeting in October. Held an alternatives workshop, met with MacNeal Hospital, and discussed the Purpose and Need at federal Coordination Meeting, all in November. \$500K appropriated for this study in December by Cook County Board.

Next Quarter Objectives

Project study group meeting. Federal concurrence on Purpose and Need. Public meeting.

2.42 Legislative Strategy and Engagement

Operational Area

Federal legislative analyses, strategy, and engagement (2010.032)

Qtr 2010.032 Quarter Progress

- 1Q Continued internal bill review of transportation sections of IIJA, completed climate section. Update federal agenda and brief committees ahead of Board approval in Jan 2023. Continued IIJA Council/COG engagement. Regional mega-project coordination.
- 2Q Presented advocacy agenda to working committees and Board, and finalized advocacy agenda for Board approval in January 2023. Continued coordination around IIJA competitive opportunities, including CMAP support letters.

Next Quarter Objectives

Board approval of advocacy agenda in January 2023. Annual NARC legislative trip to DC and congressional meetings. Prepare for congressional briefing for new members and CMAP call for projects.

State legislative analyses, strategy, and engagement (2010.034)

Qtr 2010.034 Quarter Progress

- 1Q Staff have continued to refine the draft state advocacy agenda for 2023, speaking with staff and external partners and presenting at 4 committee meetings. Staff have also continued introductory meetings with ILGA members & staff.
- 2Q Staff met with ILGA leadership to discuss agency priorities and resources available to the Legislature. In preparation for the new session, staff developed an advocacy agenda implementation plan and reviewed bill review processes.

Next Quarter Objectives

Staff will promote the advocacy agenda among members and monitor ILGA activity related to ON TO 2050. Staff will continue to meet with members to share CMAP policy research and resources.

2.50 Communications and Outreach

Operational Area

Communications support (2010.045)

Qtr 2010.045 Quarter Progress

- 1Q Produced, edited, and composed topic-based newsletters, general newsletters, updates, and features related to ON TO 2050 implementation, transportation, climate, and economy focus areas.
- 2Q Produced, edited, and composed topic-based newsletters, general newsletters, updates, and features related to ON TO 2050 implementation, transportation, climate, and economy focus areas.

Next Quarter Objectives

Ensure communications adhere to messaging strategies and content guidance.

Engagement support (2010.049)

Qtr 2010.049 Quarter Progress

- 1Q The engagement team, in collaboration across divisions, continued engagement of the councils of government, councils of mayors, and their transportation committees on the CMAP value and increase in local contributions.
- 2Q The engagement team collaborated on development of a 2023 communications and engagement plan for agency program priorities, for Illinois MPO convenings.

Next Quarter Objectives

The engagement team will continue to develop and implement communications and engagement plans for agency program priorities.

Graphic Design (2010.060)

Qtr 2010.060 Quarter Progress

- 1Q Updated brand guide, corporate identity system, and PowerPoint template; built out Flickr for photo archiving; designed ON TO 2050 Update and appendices.
- 2Q Built up Flickr account with additional content; designed Mobility Recovery StoryMap, 2023 Advocacy Agenda, IJJA Priority Project Booklet, numerous project one-pagers, flyers and designs for internal engagement and events.

Next Quarter Objectives

Photograph and manage staff headshots and build photo library. Support designs for ONTO 2050 traveling exhibit, State of the Region and Regional Excellence Awards, 2024 Budget and Work Plan, Strategic Plan, Annual Report, and ArcGIS Datahub carryover.

Digital Strategy (2010.061)

Qtr 2010.061 Quarter Progress

- 1Q Posted throughout APA-IL conference. Shared more staff and executive director photos, events. Created CMAP bingo cards for internal and external engagement. Worked with LGN staff to promote internal tourism challenge. Shared content from FLIP.
- 2Q Posted consistently and with high engagement metrics for major CMAP project releases, executive director's engagement events, and HR/employment content.

Next Quarter Objectives

Continue progress to share more internal content, including monthly staff member highlights and In the Loop sessions. Assess goals and objectives for platforms.

Web Administration (2010.062)

Qtr 2010.062 Quarter Progress

- 1Q Replaced newsletter sign-up throughout site and added sign-up link to footer. Prepared ON TO 2050 pages for final update. Created new page for ADA work and set up redirects from old ADA-related pages.
- 2Q Created new pages and content for projects including Mobility Recovery, CARE, Greater Chicagoland Economic Partnership, and COVID transportation updates.

Next Quarter Objectives

Continue to work with consultants on website maintenance and issues as they arise. Prepare content for migration, and delete what doesn't need to be kept or archived.

CMAP Newsletter (2010.063)

Qtr 2010.063 Quarter Progress

- 1Q Produced 21 total newsletters (external and internal) and eblasts. This includes communications produced through Constant Contact and GovDelivery. Our account with Constant Contact was deactivated in August after transitioning to GovDelivery.
- 2Q Produced 26 total external newsletters and eblasts through GovDelivery.

Next Quarter Objectives

Maintain or increase communications output.

Media Relations (2010.064)

Qtr 2010.064 Quarter Progress

- 1Q Responded to more than 15 media inquiries. Achieved 53 placements of CMAP experts, data, or projects in media outlets, including in Crain's Chicago Business, Chicago Sun-Times, Chicago Tribune, Daily Herald, Block Club Chicago, WBEZ, and CNBC.
- 2Q Achieved 65 placements of CMAP experts, data, or projects in media outlets, including in The Wall Street Journal, WGN, Crain's Chicago Business, Chicago Sun-Times, Chicago Tribune, Daily Herald, Block Club Chicago, WBEZ, and CBS2.

Next Quarter Objectives

Continue to manage media requests and pursue media placements. Plan press conferences and releases on focus area topics, including for the Greater Chicagoland Economic Partnership, mobility recovery, PART report, 2023 public opinion survey, and more.

CMAP committee support (2019.031)

Qtr 2019.031 Quarter Progress

- 1Q Provided support to liaisons as needed with transition to Legistar agenda management system, meeting logistics, and meeting content. Held monthly liaison coordination meetings.
- 2Q Provided support to liaisons as needed with Legistar, meeting logistics, and meeting content. Held monthly liaison coordination meetings to refine CMAP's vision for committee engagement.

Next Quarter Objectives

Continue to provide support to liaisons as needed, hold monthly coordination meetings.

CMAP Talks webinars (2021.010)

Qtr 2021.010 Quarter Progress

- 1Q Staff collaborated with Cook County for its Racial Equity Week to present a panel discussion/webinar on equity in transportation planning. The webinar with the Chicago Region Tree Initiative was continued to a future date, to be determined.
- 2Q The engagement team began collaboration on a CMAP Talks webinar for the greenhouse gas inventory and with the Metropolitan Mayors Caucus.

Next Quarter Objectives

The engagement team will produce a CMAP Talks on the greenhouse gas inventory and continue planning with MMC on a webinar. The team will also support the ADA team's webinar needs.

Executive Communications (2021.040)

Qtr 2021.040 Quarter Progress

- 1Q Refined external engagement process. Supported Exec Director with talking points and prep for nine external speaking engagements including ACEC IL, WTS, and APA-IL Conference.
- 2Q Supported executive director and deputy executive director with talking points and prep for 13 speaking engagements including Sustainable Cities Index, French Consulate, DuPage Rail Safety Conference, AMPO, HACIA, SPWA, City Club, and more.

Next Quarter Objectives

Continue to assist with preparation of events and refinement of the engagement process including the Preservation Compact. Identify opportunities to highlight work CMAP does through media interviews and provide talking points.

Projects

Future leaders in planning (FLIP) program (2010.005)

Qtr 2010.005 Quarter Progress

- 1Q Program directors completed and debriefed the FLIP 2022 program and began planning the 2023 program, including building connections to regional youth-serving organizations.
- 2Q Program directors continued planning for the 2023 program.

Next Quarter Objectives

Program directors will continue planning the 2023 program, including curriculum, recruiting, outreach to youth-serving organizations, field trips.

State of the Region event (2021.048)

Qtr 2021.048 Quarter Progress

- 1Q The Comms/Engagement team began planning the 2023 State of the Region event, including the regional awards program.
- 2Q The Comms/Engagement team secured executive team approval for and continued planning a release event for the public opinion survey and awards announcement and a regional forum series.

Next Quarter Objectives

Staff will execute a release event (public opinion survey and awards announcement) and collaborate with award winners and county partners to host and plan regional forum series.

Regional awards program (2021.049)

Qtr 2021.049 Quarter Progress

- 1Q No activity in Q1 FY2023.
- 2Q The Comms/Engagement team finalized the awards categories and external jury, solicited and received 36 nominations in 4 categories, and prepared the nominations for submission to the jury.

Next Quarter Objectives

The Comms/Engagement team will convene the external jury three times to deliberate the nominations, notify the winners, and begin planning the award events in conjunction with a forum series.

Public opinion poll (2021.050)

Qtr 2021.050 Quarter Progress

- 1Q Discussed project with new team members; held kick-off call with vendor; reviewed schedule; and set up meeting to discuss questions from last year.
- 2Q Reviewed last year's questionnaire; met/discussed with stakeholders; drafted and revised new questionnaire; submitted new questionnaire to vendor and launched survey.

Next Quarter Objectives

The team will review survey results in early 2023, review/edit deliverables, create related communications products (website, report, etc.), and produce a communications plan.

ON TO 2050 exhibit (2021.051)

Qtr 2021.051 Quarter Progress

- 1Q The exhibit was completed for opening in Q2 FY2023.

- 2Q The exhibit opened and closed at the Dunn Museum and was moved to its next venue, the Gail Borden Public Library in Elgin. Staff collaborated with the Elgin library on additional content.

Next Quarter Objectives

Staff will support the exhibit in Elgin and implement transfer of the exhibit to Waubensee Community College in Aurora.

Website upgrade (2021.079)

Qtr 2021.079 Quarter Progress

- 1Q Created outline for staff committee. Worked with Astriata to create and run user survey, conduct usability testing, and create card sort.
- 2Q Finalizing website information architecture, with input from internal steering committee and other staff members.

Next Quarter Objectives

Evaluate content inventory and wireframing drafts; continue to meet with steering committee.

Public engagement tools, platforms, contact database (2022.004)

Qtr 2022.004 Quarter Progress

- 1Q The engagement team offered a training on the keypad polling software for all staff at an In the Loop lunch gathering. Staff continues to maintain and update the EngagementHQ site. Staff also acquired additional engagement equipment.
- 2Q Staff continued to inventory and organize the engagement equipment and acquired new camera/video equipment, lighting kit, backdrop, and projectors.

Next Quarter Objectives

Staff will continue to support agency staff on use of engagement equipment and acquire more as necessary to support inclusive and accessible community engagement.

2.61 Finance and Procurement Program

Operational Area

Annual Budget (2010.011)

Qtr 2010.011 Quarter Progress

- 1Q Budget templates were drafted and sent to senior management of each division. Initial conversations have begun.

- 2Q Budget discussions were held and completed. Budget was received by Executive Director & Deputy Executive Director for review, approval and inclusion in the annual budget & workplan document.

Next Quarter Objectives

Approval of the budget by the CMAP Board, MPO Policy Committee as well as filing with the State of Illinois DOT.

Procurements, contracts, and commercial datasets (2010.012)

Qtr 2010.012 Quarter Progress

- 1Q 6 RFP/RFQ/RFI/IFBs were issued, and 5 PAOs were issued. 55 contract or contract amendments were drafted, 3 agreements were reviewed. 2 Executive Committee Reports were drafted, 2 Board Reports drafted. 203 purchases were reviewed and approved.
- 2Q 7 RFP/RFQ/RFI/IFBs were issued, and 5 PAOs were issued. 30 contract or contract amendments were drafted, 2 agreements were reviewed. 2 Commercial Dataset agreements were reviewed, and 2 MOU were drafted and 1 compliance document was filed.

Next Quarter Objectives

3 RFP/RFQ/RFI/IFBs are expected to be issued and 4 PAO's. 3 contracts are expected to be drafted, 3 Executive Committee Reports are expected to be drafted and approximately 50 purchases will be reviewed for approval.

Finance and accounting (2010.046)

Qtr 2010.046 Quarter Progress

- 1Q Fiscal Year was closed out, and our annual Financial Statement and Single Audit has begun.
- 2Q All dues letters were sent out. Dues are in the proces of being received as well. Fiscal Year audit is wrapping up, with hopes that the report will be received the first week of January for review with an unmodified opinion and no findings.

Next Quarter Objectives

BOBS reports are to be completed. Financial Report and Single Audit to be finalized and presented to the Executive Committee and Board.

Projects

Enterprise resource planning system (ERP) (2021.044)

Qtr 2021.044 Quarter Progress

- 1Q Agreed upon SOW and had IT kick-off meeting in late September.

2Q Phase 1 and design phase completed on time and on budget.

Next Quarter Objectives

Complete design and beginning of UAT testing within the new ERP Product. Finalize a Chart of Accounts as well as work towards an agency wide implementation plan.

2.62 Human Resources

Operational Area

Benefits Administration (2010.007)

Qtr 2010.007 Quarter Progress

- 1Q HR hosted 3 benefit trainings with our insurance broker to continue benefit education for our employees.
- 2Q Implemented online open enrollment for all employees for 2023 benefits. Created 5 file feeds with vendors to automate employee enrollments.

Next Quarter Objectives

Add additional file feeds for Optum and Empower to further reduce manual entries. Leverage ADP for stronger benefits support for employees.

CMAP Intern and Fellowship Programs (2010.020)

Qtr 2010.020 Quarter Progress

- 1Q Interns and fellows were onboarded and incorporated into project teams.
- 2Q Convened intern managers to discuss options for improving the intern recruitment and selection process.

Next Quarter Objectives

Collaborate with Workforce DEI working group to develop viable strategies for earlier candidate identification and smoother recruitment.

Employee relations and policy administration (2010.047)

Qtr 2010.047 Quarter Progress

- 1Q Employee manual has been updated and is in the final review phase.
- 2Q Employee manual issued to all staff in November.

Next Quarter Objectives

Leverage ADP to issue policy acknowledgements for Employee manual. Issue companion employee resource guide to staff.

Compensation (2010.050)

Qtr 2010.050 Quarter Progress

- 1Q Compensation guidelines and pay philosophy have been posted on the intranet and shared with employees.
- 2Q No activity in Q2 FY2023.

Next Quarter Objectives

Consult with Baker Tilly to review market conditions.

Talent management and training (2010.051)

Qtr 2010.051 Quarter Progress

- 1Q Hosted Native American and Indigenous History Session and Racial Equity Week panel. Internal "In the Loop" informal training sessions have begun.
- 2Q No activity in Q2 FY2023.

Next Quarter Objectives

Develop formal training plan focusing on professional development.

Freedom of Information Act (FOIA) response coordination (2010.057)

Qtr 2010.057 Quarter Progress

- 1Q External data request and FOIA: staff responded to 5 FOIA requests and forty-four (44) external requests for information through the info email account.
- 2Q External data request and FOIA: staff received 0 FOIA requests this quarter and responded to 68 external requests (of which 10 came through Info GIS account) for information through the Info@cmap email account.

Next Quarter Objectives

Continue responding to requests as received.

Projects

Third party payroll implementation project (2022.007)

Qtr 2022.007 Quarter Progress

- 1Q ADP has been rolled out and has processed a successful round of payroll.
- 2Q Multiple opportunities for improvement have been discovered as the product has been audited by the Finance team, along with the HR Team. Employee tax information in progress of being updated into correct bucket with ADP.

Next Quarter Objectives

Complete tax updates and reconcile any variances to tax reports. Roll out W2s to employees through online portal.

Diversity, equity, and inclusion (DEI) roadmap implementation (2022.032)

Qtr 2022.032 Quarter Progress

- 1Q The DEI Council and working groups met jointly to kickoff the project. The Council met an additional time to discuss roles and responsibilities. The working groups met several times to prioritize the objectives of their respective focus areas.
- 2Q The DEI Council and working groups met several times. Working groups prioritized objectives from the DEI Roadmap, the DEI Council continued to refine its vision, roles, and responsibilities. Council and working group chairs met jointly to coordinate.

Next Quarter Objectives

Hold the DEI Council retreat in January, continue regular meetings of the Council, working groups, and chairs. Develop workplans to implement DEI objectives.

Compensation Study (2022.033)

Qtr 2022.033 Quarter Progress

- 1Q Compensation guidelines and pay philosophy have been posted on the intranet and shared with employees.
- 2Q Project closed in Q1 FY2023.

Next Quarter Objectives

No activity expected, further compensation activities will be completed under project 2010.050 Compensation.

2.70 Information Technology and Facilities

Operational Area

Information technology and facilities (2010.048)

Qtr 2010.048 Quarter Progress

- 1Q Designed the Exchange server onsite decommission plan. Researched possible negative impacts of server removal. Worked with ArcticIT in assisting with the implementation of the new D365 environment in Azure.

- 2Q Continued to work with Arctic IT on getting MS Dynamics licenses in place. Several software license and hardware support renewals or upgrades.

Next Quarter Objectives

Procure new MS Surface laptops for management. Start procurements for virtual environment.

Web Infrastructure Management (2010.052)

Qtr 2010.052 Quarter Progress

- 1Q Continued to work with R&A Team on DataHub migration. Azure support and configuration needed from IT.
- 2Q Continued to work with R&A Team on Datahub and interim page on CMAP website. Removed public access to CKAN datahub. Setup datahub domain forwarding with State of Illinois.

Next Quarter Objectives

Work with R&A to forward Datahub domain to completed ESRI Hub.

Information Security (2010.053)

Qtr 2010.053 Quarter Progress

- 1Q Annual IT security analysis in progress. Began design analysis for PAM implementation.
- 2Q Worked on resolving security vulnerability. Performed a security incident tabletop exercise with consultant.

Next Quarter Objectives

Use security analysis final report to address remaining vulnerabilities and suggested improvements. Provide an executive summary to management.

Office Systems Management (2010.054)

Qtr 2010.054 Quarter Progress

- 1Q Worked with AVI, MS and Zoom to determine issues with Teams/Zoom calls, testing is ongoing. Continued installing workstations in each conference room.
- 2Q Resolved Zoom issue in Teams Room. Installed a desktop in a small conference room to test alternative meeting solution. Worked with consultant on AV budgeting for FY24.

Next Quarter Objectives

Install better AV devices in two small conference rooms. Test a desktop computer in another small conference room. Work with new consultant on designing solutions for larger conference rooms.

User support (2010.055)

Qtr 2010.055 Quarter Progress

- 1Q Began implementing Condeco for all Flex offices. User testing has been ongoing. A total of 329 Helpdesk tickets completed in Q1.
- 2Q 268 Helpdesk ticket completed. Worked with Office Management Team to test a new room reservation system.

Next Quarter Objectives

Continue with the new reservation room reservation system. Provide staff with a holiday install file for Outlook.

Facilities (2010.056)

Qtr 2010.056 Quarter Progress

- 1Q Emergency exit tours completed. Tours are now scheduled for the second Tuesday of each month. AV training sessions are on ad-hoc basis and continuing as new staff arrive due to conference room availability. Work on 5th floor technology layout.
- 2Q Successfully repaired plotters for staff use. Scheduled evacuation drills with OPO. Successfully resolved various café and printer/copier issues. Quarterly document destruction positively arranged.

Next Quarter Objectives

Schedule First Aid/CPR classes for staff. Research implementation of help desk system for Facilities. Update Employee Preparedness Plan.

The Chicago Metropolitan Agency for Planning (CMAP) is the region's comprehensive planning organization. The agency and its partners developed and are now implementing ON TO 2050, a long-range plan to help the seven counties and 284 communities of northeastern Illinois implement strategies that address transportation, housing, economic development, open space, the environment, and other quality-of-life issues.

See cmap.illinois.gov for more information.